

Appendix B – Supplementary Estimates

Table A - Specific Grant Supplementary Estimates less than £1,000,000 – Already approved for noting purposes only

Finance Sub-Committee approved the following supplementary estimates for specific grants coded directly to services up to and including £1,000,000.

Committee	Year	Type of Grant	£000	Details
Adults and Health	2022/23	Public Health Grant	476	Local authorities (upper tier and unitary) are responsible for improving the health of their local population and reducing health inequalities. In 2022 to 2023 the CEC public health grant has increased by £475,572 compared to 2021/22. The grant will be ringfenced for use on public health functions. This may include public health challenges arising directly or indirectly from COVID-19.
Adults and Health	2022/23	ICT Workforce: Contract Extension Funding	173	Champs Public Health Collaborative, on behalf of the Cheshire and Merseyside Directors of Public Health, submitted a successful bid to the Department of Health and Social Care for funding to support a pilot around the transformation of contact tracing services across the sub region. A fundamental aspect of this was to ensure we maintained our workforce capacity during the winter period by ensuring we took action to extend short term contracts of contact tracers and team leaders to reduce the risk of people feeling the need to leave in early 2022. To secure the existing workforce beyond 1 April 2022, the C&M Directors of Public Health agreed to utilise an element of our DHSC funding to extend fixed term contracts for local authority contact tracers and team leaders from 1 April 2022 to 31 July 2022, where contracts were due to end 31 March 2022. This gives us a stable workforce as we continue to work together on

Committee	Year	Type of Grant	£000	Details
				establishing a sustainable, resilient contact tracing service across our sub-region.
Total Adults and Health			649	

Table B – Urgent Decisions already made for noting

Committee	Year	Type of Grant	£000	Details
Adults and Health	2021/22	COVID-19 Infection Control Fund and Rapid Testing Grant: October 2021 to March 2022.	3,465	A supplementary revenue estimate for the 2021/22 financial year of £3,465,255 be approved; this to funded from Adult Social Care Infection Control and Rapid Testing Fund Round 3 allocation for Cheshire East Council as set out in DoHCS guidance published on 21 October 2021.
Total Adults and Health			3,465	

Table C – Supplementary Estimates for Approval

Committee	Year	Type of Grant	£000	Details
Adults and Health	2021/22	Syrian Resettlement Programme - education element	5	Syrian educational element of the Syrian Settlement Programme for refugees enrolled in schools. Funding is passported to the schools where the refugees are enrolled.
Adults and Health	2021/22	COVID-19 Adult Social Care Omicron Fund	363	Additional funding to support the sector in recognition of the increased pressure on existing funding sources caused by the Omicron variant.
Total Adults and Health			368	

Table D – Supplementary Estimates for Council Approval

Committee	Year	Type of Grant	£000	Details
Adults and Health	2021/22	European Social Fund Income for Journey First and Parents First	1,682	The Journey First programme provides intensive 1-2-1 support for young people and adults helping participants to identify their skills and reach their goals, whether that be support with job searches and employment or access to further education or training. Parents First is a holistic employment support service for parents of young children who take up the free childcare entitlement as well as parents of young children who have not yet engaged with those services. The support will ensure parents are able to explore and develop education, training, and employment aspirations, get job ready or find meaningful employment.
Total Adults and Health			1,682	